

WorkSheet for Table I of the Local Church Report to the Annual Conference

General Board No:

Local Church No:

State _____

County _____

Pastor _____
 Church _____
 Charge _____
 District _____
 Conference _____

Statistical Year 2009

		<u>2008 Value</u>	<u>2009 Value</u>
1	Total professing members reported at the close of last year		<input type="text"/>
2.a	Received this year on Profession of Christian Faith		<input type="text"/>
2.b	Restored by affirmation		<input type="text"/>
2.c	Correct previous year's reporting errors of total professing membership numbers by addition		<input type="text"/>
3	Transferred in from other United Methodist churches		<input type="text"/>
4	Transferred in from non-United Methodist churches		<input type="text"/>
5.a	Removed by Charge Conference action		<input type="text"/>
5.b	Withdrawn from Professing Membership		<input type="text"/>
5.c	Correct previous year's reporting errors of total professing membership numbers by subtraction		<input type="text"/>
6	Transferred out to other United Methodist churches		<input type="text"/>
7	Transferred out to non-United Methodist churches		<input type="text"/>
8	Removed by death		<input type="text"/>
9	Total professing members reported at the close of this year		<input type="text"/>
9.a-9.g	Racial/Ethnic Membership		
9.a	Asian		<input type="text"/>
9.b	African American/Black		<input type="text"/>
9.c	Hispanic/Latino		<input type="text"/>
9.d	Native American		<input type="text"/>
9.e	Pacific Islander		<input type="text"/>
9.f	White		<input type="text"/>
9.g	Multi-Racial		<input type="text"/>
9.h-9.i	Gender Membership		
9.h	Female		<input type="text"/>
9.i	Male		<input type="text"/>
10	Average attendance at all weekly worship services		<input type="text"/>
11	Number of persons baptized this year (all ages)		<input type="text"/>
12	Total Baptized Members who have not become Professing Members		<input type="text"/>
13	Number of other constituents of the church		<input type="text"/>
14	Total enrolled in confirmation preparation classes this year		<input type="text"/>
15-19	PARTICIPANTS IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUP MINISTRIES		

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15	Number of CHILDREN in all Christian formation groups and other small group ministries	<input type="text"/>
16	Number of YOUTH in all Christian formation groups and other small group ministries	<input type="text"/>
17	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries	<input type="text"/>
18	Number of OTHER ADULTS in all Christian formation groups and other small group ministries	<input type="text"/>
19	TOTAL number of persons participating in Christian formation groups	<input type="text"/>
20	Average weekly attendance (all ages) in Sunday Church school	<input type="text"/>
21	Number of persons (all ages) active in covenant discipleship groups	<input type="text"/>
22	Number of participants in Vacation Bible School	<input type="text"/>
23	Number of ongoing classes (all ages) for learning in Sunday Church School	<input type="text"/>
24	Number of ongoing classes for learning (all ages) other than Sunday Church School.	<input type="text"/>
25	Number of short-term classes and groups (all ages) for learning	<input type="text"/>
26	Membership in United Methodist Men	<input type="text"/>
27	Amount paid for projects (UMM)	<input type="text"/>
28	Membership in United Methodist Women	<input type="text"/>
29	Amount paid for local church and community work (UMW)	<input type="text"/>
30.a	Number of UMVIM teams sent from this local church	<input type="text"/>
30.b	Number of persons sent out on UMVIM teams from this local church	<input type="text"/>
31.a	Number of other mission teams sent from this local church	<input type="text"/>
31.b	Number of persons sent out on other mission teams from this local church	<input type="text"/>
32	Number of community ministries for daycare and/or education	<input type="text"/>
33	Number of persons served by community ministries for daycare and/or education	<input type="text"/>
34	Number of community ministries for outreach, justice, and mercy	<input type="text"/>
35	Number of persons served by community ministries for outreach, justice, and mercy	<input type="text"/>

WorkSheet for Table II of the Local Church Report to the Annual Conference

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Statistical Year 2009

		<u>2008 Value</u>	<u>2009 Value</u>
36.a	Market value of church-owned land		<input type="text"/>
36.b	Market value of church-owned buildings		<input type="text"/>
36.c	Market value of church-owned equipment		<input type="text"/>
36	Market value of church-owned land, buildings and equipment		<input type="text"/>
37	Market value of all other church-owned assets		<input type="text"/>
38	Debt secured by church physical assets		<input type="text"/>
39	Other debt		<input type="text"/>
48	Total amount given directly to United Methodist causes (not sent to AC Treasurer)		<input type="text"/>
49	Total amount given to non-United Methodist benevolent and charitable causes		<input type="text"/>
53	Total amount paid in base compensation to the pastor		<input type="text"/>
54	Total amount paid in base compensation to all associate pastors assigned by the bishop		<input type="text"/>
55	Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances		<input type="text"/>
56	Total amount paid to pastor and associate(s) for accountable reimbursements		<input type="text"/>
57	Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)		<input type="text"/>
58	Total amount paid in salary and benefits for Deacons		<input type="text"/>
59	Total amount paid in salary and benefits for Diaconal Ministers		<input type="text"/>
60	Total amount paid in salary and benefits for all other church staff		<input type="text"/>
61.a	Total amount spent for local church publications and curriculum		<input type="text"/>
61.b	Total amount spent on outside services for church programming		<input type="text"/>
61.c	Total Other expenses for local church programming		<input type="text"/>
61	Total amount spent for local church program expenses		<input type="text"/>
62.a	Church operating expenses - office expense		<input type="text"/>
62.b	Church operating expenses - property maintenance		<input type="text"/>
62.c	Church operating expense - Insurance		<input type="text"/>
62.d	Church operating expense - Utilities		<input type="text"/>
62.e	Church operating expense - Other		<input type="text"/>
62	Total amount spent for other local church operating expenses		<input type="text"/>
63.a	Total amount paid for principle on indebtedness, loans, mortgages, etc.		<input type="text"/>
63.b	Total amount of interest paid on indebtedness, loans, mortgages, etc.		<input type="text"/>

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63	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	<input type="text"/>
64.a	Total amount paid on capital expenditures - Building	<input type="text"/>
64.b	Total amount paid on capital expenditures - Equipment	<input type="text"/>
64.c	Total amount paid on capital expenditures - Major repairs	<input type="text"/>
64	Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	<input type="text"/>

WorkSheet for Table III of the Local Church Report to the Annual Conference

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Statistical Year 2009

		<u>2008 Value</u>	<u>2009 Value</u>
66	Number of households giving to the local church		<input type="text"/>
67.a-67.g Received for annual budget/spending plan			
67	Total income for annual budget/spending plan		<input type="text"/>
67.a	Amount received through pledges		<input type="text"/>
67.b	Amount received from non-pledging, but identified givers		<input type="text"/>
67.c	Amount received from unidentified givers		<input type="text"/>
67.d	Amount received from Interest and Dividends		<input type="text"/>
67.e	Amount received from Sale of Church Assets		<input type="text"/>
67.f	Amount received through building use fees, contributions, and rentals		<input type="text"/>
67.g	Amount received through fundraisers and other sources		<input type="text"/>
68.a-68.d Received for capital campaigns and other designated special projects			
68	Total income for designated causes including capital campaign and other special projects		<input type="text"/>
68.a	Capital campaigns		<input type="text"/>
68.b	Memorials, endowments, and bequests		<input type="text"/>
68.c	Other sources and projects		<input type="text"/>
68.d	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving		<input type="text"/>
69.a-69.c Received from District(s), Annual Conference(s), Jurisdictional Conference(s), General Church and/or other institutional sources outside the local church.			
69	Total income from connectional and other institutional sources outside the local church		<input type="text"/>
69.a	Equitable Compensation Funds received by Church or Pastor		<input type="text"/>
69.b	Advance Special, apportioned, and connectional funds received by church		<input type="text"/>
69.c	Other grants and financial support from institutional sources		<input type="text"/>